

**RESOLUTION
OF THE BOARD OF DIRECTORS OF
CASTLE PINES NORTH METROPOLITAN DISTRICT**

2025 BUDGET AMENDMENT

WHEREAS, the Board of Directors of Castle Pines North Metropolitan District adopted the budget and appropriated funds for the 2025 fiscal year as follows:

2025 General Fund	\$1,027,626.00
2025 Conservation Trust Fund	\$0.00

WHEREAS, the District’s consultants have determined that certain non-business-type Revenues and Expenditures are more appropriately assigned to the General Fund, including property taxes, other tax revenue, lease revenues and related fund transfers as well as an appropriation of a TABOR Reserve;

WHEREAS, the District also requires an increase to its Conservation Trust Fund (CTF) to account for higher than anticipated receipts related to State of Colorado CTF proceeds and expenses related to an Inter-governmental Agreement with the City of Castle Pines; and

WHEREAS, the expenditure of such funds is a contingency which could not have been reasonably foreseen at the time of adoption of the budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Castle Pines North Metropolitan District hereby adopts a supplemental budget and appropriation for the 2025 fiscal year as follows:

2025 General Fund	\$2,717,202.00
2025 Conservation Trust Fund	\$ 94,268.00

BE IT FURTHER RESOLVED that such sums are hereby appropriated from the revenues of the District to the proper funds for the purposes stated.

ADOPTED AND APPROVED THIS 24TH DAY OF NOVEMBER, 2025.

**CASTLE PINES NORTH METROPOLITAN
DISTRICT**

Jason Blanckaert

Jason Blanckaert (Dec 1, 2025 09:00:27 MST)

By: Jason Blanckaert, President

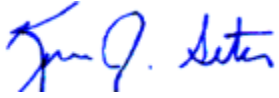
ATTEST:

Tera Radloff

Tera Radloff (Dec 1, 2025 18:51:30 MST)

By: Secretary

Approved as to Form:



By: Kim J. Seter, Esq. Atty. No 14294









Resolution to Amend 2025 Budget - CPNMD (execution copy) 4908-4822-6173 v.1

Final Audit Report

2025-12-02

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