Castle Pines North

METROPOLITAN DISTRICT

AGENDA

Board of Directors 2020 Budget Work Session Thursday, November 7, 2019, at 1:00 p.m. 7404 Yorkshire Drive, Castle Pines, CO 80108

- 1. Review of 2020 Preliminary Budget
 - A. General Fund Revenues & Expenditures
 - B. Parks & Open Space Expenditures
 - C. Conservation Trust Fund Revenues & Expenditures
 - D. 2015 COPs Revenues & Expenditures
 - E. Water Enterprise Fund Revenues (including suggested Rate Increase)& Expenditures
 - F. Water Non-Operating Revenues & Expenditures
 - G. Wastewater Enterprise Fund Revenues (including suggested Rate Increase) & Expenditures
 - H. Wastewater Non-Operating Revenues & Expenditures
 - I. Storm Drainage Activity Enterprise Revenues & Expenditures





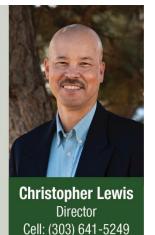
Robert Merritt
Vice President
Cell: (303) 717-2852
rmerritt@cpnmd.org



Denise Crew Secretary/Treasurer Cell: (303) 523-8285 dcrew@cpnmd.org



Chuck Lowen
Director
Cell: (303) 898-3056
chuck@cpnmd.org



clewis@cpnmd.org

The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, wastewater, stormwater, parks, trails, and open space services to the people of Castle Pines.

Board meetings are available for viewing via live video stream and video recording at cpnmd.org.

- 2. Tour of District Water Facilities
 - A. Centennial Pump Station
 - B. Water Treatment Plant
 - C. Lift Station #9 (Lagae)

Our next regular board meeting will be Monday, November 18, 2019, at 6:00 p.m.

The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, wastewater, stormwater, parks, trails, and open space services to the people of Castle Pines.

Board meetings are available for viewing via live video stream and video recording at cpnmd.org.