

# Behind Your Water & Wastewater Bills

## How We Plan to Spend Each Dollar Received in 2026

**19¢**

Water Delivery &  
Wastewater Treatment  
(\$2,921,632)

**50¢**

Capital Projects &  
Reserves  
(\$7,578,759)

**9¢**

Gas, Electric &  
Other Utility Costs  
(\$1,320,506)



**12¢**

Maintenance &  
Emergency Repairs  
(\$1,847,577)

**10¢**

Staffing Costs  
(\$1,489,044)

Note: These are  
general categories  
for illustrative  
purposes.