

CASTLE PINES NORTH METROPOLITAN DISTRICT

WATER RATE SCHEDULES

REVENUE CLASS: TOWNHOUSE

DEFINITION: Indoor *only* meters for townhouses within the boundaries of the Castle Pines North Metro District.

Tier Structure:

Tier 1	Within budgeted gallons
Tier 2	100.01% - 120% over budgeted gallons
Tier 3	120.01% - 140% over budgeted gallons
Tier 4	140.01+% over budgeted gallons

RATE

Water Usage, Per 1,000 Gallons, Per Month

1" Meter – Rate Code **TW1**

Tier 1	\$ 3.53
Tier 2	\$ 4.58
Tier 3	\$ 6.56
Tier 4	\$ 12.52

Year-Round Budget = 12,000 gallons at Tier 1

1" Meter – Rate Code **TW2**

Tier 1	\$ 3.53
Tier 2	\$ 4.58
Tier 3	\$ 6.56
Tier 4	\$ 12.52

Year-Round Budget = 25,000 gallons at Tier 1

Customer Charge, Per Meter, Per Month

All Meter Sizes \$ 7.00

Capital Improvement Fee, Per Meter, Per Month

$\frac{3}{4}$ " Meter	\$ 22.00
1" Meter	\$ 44.00
1 $\frac{1}{2}$ " Meter	\$ 88.00

Approval Date: December 7, 2009

Effective Date: January 1, 2010