

# CASTLE PINES NORTH METROPOLITAN DISTRICT

## WATER RATE SCHEDULES

### REVENUE CLASS: IN-DISTRICT RESIDENTIAL

**DEFINITION:** Includes all single-family residential indoor/outdoor meters, indoor meters for patio homes, and HOA clubhouses within the boundaries of the Castle Pines North Metro District.

**Lots  $\leq$  1.25 acres:** Irrigation Season Budget Calculations Based on 50% of Lot Size for All Rate Codes

**Lots  $>$  1.25 acres:** Irrigation Season Budget Calculations Based on the following for All Rate Codes

<b>Lots 1.26-1.5 Acres:</b>	<b>45% of Lot Size for all rate codes</b>
<b>Lots 1.51-1.75 Acres:</b>	<b>40% of Lot Size for all rate codes</b>
<b>Lots 1.76-2.0 Acres:</b>	<b>35% of Lot Size for all rate codes</b>
<b>Lots 2.01-2.5 Acres:</b>	<b>30% of Lot Size for all rate codes</b>
<b>Lots <math>&gt;</math>2.5 Acres:</b>	<b>25% of Lot Size for all rate Codes</b>

#### Tier Structure:

<b>Tier 1</b>	<b>Within budgeted gallons</b>
<b>Tier 2</b>	<b>100.01% - 120% over budgeted gallons</b>
<b>Tier 3</b>	<b>120.01% - 140% over budgeted gallons</b>
<b>Tier 4</b>	<b>140.01+% over budgeted gallons</b>

#### RATE

##### Water Usage, Per 1,000 Gallons, Per Month

###### 3/4" Meter – Rate Code **W1**

Tier 1	\$ 3.53
Tier 2	\$ 4.58
Tier 3	\$ 6.56
Tier 4	\$ 12.52

Winter Budget = 9,000 gallons at Tier 1

###### 1" Meter – Rate Code **W2**

Tier 1	\$ 3.53
Tier 2	\$ 4.58
Tier 3	\$ 6.56
Tier 4	\$ 12.52

Winter Budget = 12,000 gallons at Tier 1

**continued...**

Approval Date: December 7, 2009

Effective Date: January 1, 2010

**IN-DISTRICT RESIDENTIAL, continued**

1 ½" Meter – Rate Code **W3**

Tier 1	\$ 3.53
Tier 2	\$ 4.58
Tier 3	\$ 6.56
Tier 4	\$ 12.52

Winter Budget = 32,000 gallons at Tier 1

**Customer Charge, Per Meter, Per Month**

All Meter Sizes \$ 7.00

**Capital Improvement Fee, Per Meter, Per Month**

¾" Meter	\$ 22.00
1" Meter	\$ 44.00
1 ½" Meter	\$ 88.00

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