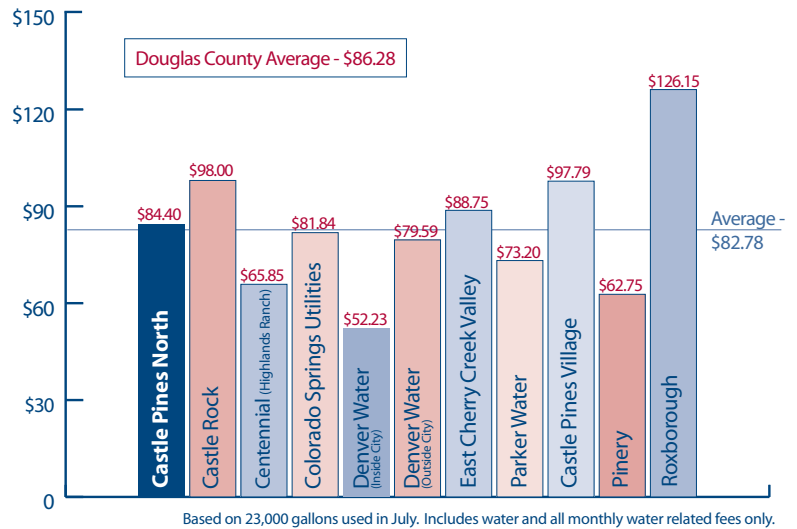


HOW DO RATES IN CPN COMPARE TO OTHER WATER DISTRICTS?

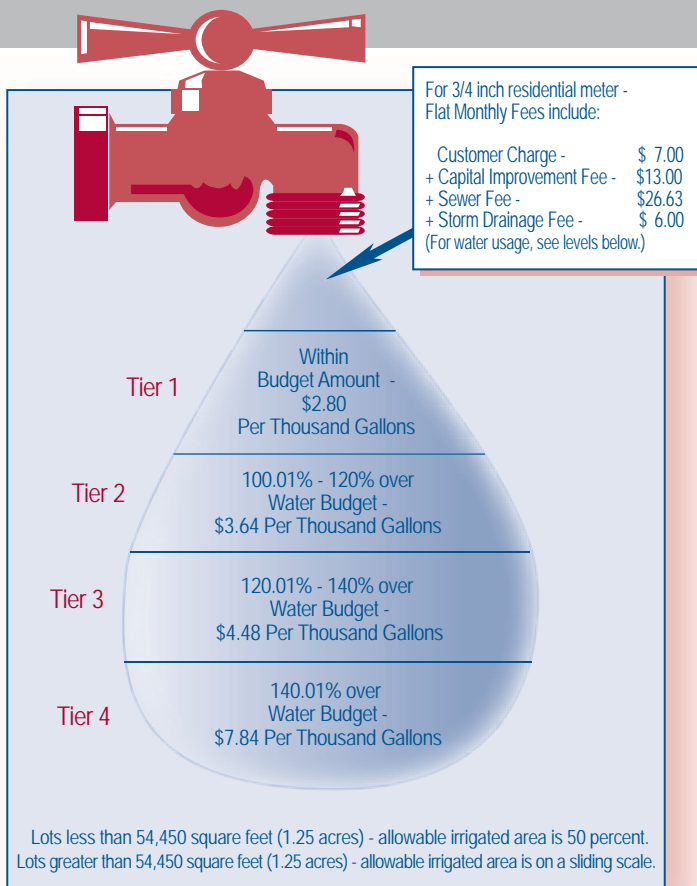
Water rates for the irrigation season in Castle Pines North were recently compared with nine other area communities. The rates are based on an average 8,250 square foot lot and do not include storm water or wastewater fees. Summer water rates in CPN continue to remain comparable with other districts in the area, even after the 2006 rate increase.



2006 WATER BUDGET RATE STRUCTURE

In 2004 a water budget rate structure was implemented by the Metro District. The water budget rate structure assigns each customer a monthly allotment of water based on the customer's lot size, irrigable area and climate conditions. The water budget is designed to provide each customer with enough water to sustain normal indoor use and meet basic landscape irrigation needs while promoting conservation of water.

More than 70 percent of the lots in CPN average 8,000 square feet, or less. Lot sizes are provided by the Douglas County Assessors office. Most residents are allowed to irrigate 50 percent of their lot size. Customers exceeding the monthly water budget are charged at notably higher unit prices; however, more than 86 percent of the water used by homeowners last year did not exceed tier one of the water budget. To calculate a water budget based on a specific lot size, please contact Janet Burnham at 303-688-8550, ext. 12, or e-mail janet@cpnmd.org.



A large family allowance is available for families of six or more. Contact the Metro District at 303-688-8550 for more details.

Lot sizes are provided by the Douglas County Assessors office. More than 70 percent of the lots in CPN average 8,000 square feet, or less than a quarter-of-an-acre.

Hidden Pointe Customers

belong to Green Valley Water and Sanitation District and receive water from the CPN Metro District under a water and sewer service contract. Under this contract, Hidden Pointe residents pay 25 percent higher water, sewer and storm drain rates than other CPN customers, but pay less in property taxes. Hidden Pointe will participate in the water budget and the additional surcharge.

2006 SUMMER CPN UTILITY BILL SAMPLES FOR 8,250 SQUARE FOOT LOT -

Within Water Budget - Tier 1		Actual Usage - 23,000 gallons
Water Charges -	23,000 gallons x \$2.80 per gallon	= \$64.40
Sewer Charges		= \$26.63
Storm Drainage Charges		= \$ 6.00
Customer Charge		= \$ 7.00
Capital Improvement Fee		= \$13.00
TOTAL:		\$117.03

120% OVER Water Budget - Tier 2		Actual Usage - 27,600 gallons
Water Charges -	23,000 gallons x \$2.80 per gallon	= \$64.40
	+ 4,600 gallons x 3.64 per gallon	= \$16.74
Sewer Charges		= \$26.63
Storm Drainage Charges		= \$ 6.00
Customer Charge		= \$ 7.00
Capital Improvement Fee		= \$13.00
TOTAL:		\$133.77

Examples for CPN resident rate only.