

CASTLE PINES NORTH



METROPOLITAN DISTRICT

2023 Cost-of-Service Rates & Charges

During its January 24, 2022, board meeting, the Castle Pines North Metro District (CPNMD) Board of Directors **eliminated the \$15 Renewable Water Investment Fee** from CPNMD's monthly water bills for the duration of 2022 and continued in 2023. Concerned about inflation, particularly for those on a fixed income, and citing the forthcoming Inclusion of CPNMD's water and wastewater utilities with the Parker Water & Sanitation District (PWSD), directors agreed the \$15 monthly fee, at least in the short term, has served its intended purpose. This fee will be re-considered in an upcoming rate study in late 2023 or early 2024.

CPNMD's other water and wastewater cost-of-service rates and charges will remain the same for the duration of 2023 as they were in 2022 — the lowest in many years.

In separate action last November, the board-adopted 2023 operating budget includes a temporary **property tax-rate cut of 3.21 mills** for all residential and commercial property owners within CPNMD. **Consequently, CPNMD's mill levy, at least temporarily, dropped from 19 mills in 2021 to 15.790 mills in 2022, and 2023 — a nearly 17% reduction, and the lowest property tax rate in decades.**

As part of its annual cost-of-service budgeting and fee-adjustment deliberations, the district's governing board reserves the right in future years to reevaluate and reassess the

temporary reduction Year	elimination of the \$15 Annual Mill Levy (Property Tax Rate)	Renewable Water Annual Water Usage Rate & Service Charge Adjustment	Water Investment Fee Annual Renewable Water Investment Fund & Capital Maintenance Charge Adjustment	and the temporary Annual Wastewater Service & Customer Charge Adjustment	the temporary mill levy Annual Stormwater Charge Adjustment
2023	15.790 Mills	0.00%	0.00%	0.0%	0.00%
2022	15.790 Mills	2.85%	0.00%	0.0%	0.00%
2021	19 Mills	3.00%	0.00%	2.85%	0.00%
2020	19 Mills	3.00%	0.00%	4.00%	0.00%
2019	19 Mills	3.00%	0.00%	4.00%	0.00%
2018	19 Mills	5.00%	0.00%	4.00%	0.00%
2017	30.7 Mills	12.00%	55.00%	6.00%	0.00%

2023 Monthly Water Rates Organized By Customer Classification (3/4-inch meter)

Customer Classification	Monthly Service Charge	Capital Maintenance Charge	Renewable Water Investment Fund	Tier 1 =	Tier 2 =	Tier 3 =	Tier 4 =
				Charge per 1,000 gallons of water use up to 100% of monthly water allocation	Charge per 1,000 gallons of water use between 100% & 120% of monthly water allocation	Charge per 1,000 gallons of water use between 120% & 140% of monthly water allocation	Charge per 1,000 gallons of water use that exceeds 140% of monthly water allocation
Residential	\$ 11.75	\$ 31.05	\$ 0.00	\$ 4.97	\$ 6.43	\$ 9.18	\$ 17.44
Irrigation	\$ 11.75	\$ 31.05	\$ 0.00	\$ 5.85	\$ 7.61	\$ 10.82	\$ 20.64
Commercial	\$ 11.75	\$ 31.05	\$ 0.00	\$ 4.19	\$ 5.44	\$ 7.77	\$ 14.82
Indoor Use	\$ 11.75	\$ 31.05	\$ 0.00	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43
Out-of-District Indoor Use	\$ 14.68	\$ 38.81	\$ 0.00	\$ 6.21	\$ 8.04	\$ 11.47	\$ 21.79
Out-of-District Irrigation	\$ 14.68	\$ 38.81	\$ 0.00	\$ 7.31	\$ 9.51	\$ 13.54	\$ 25.80

2023 Monthly Wastewater Charges

Customer Classification	Fixed monthly service charge	Monthly service charge per 1,000 gallons of water usage
Residential	\$ 14.25	\$ 6.92
Townhome	\$ 14.25	\$ 6.92
Commercial/Indoor Use	\$ 14.25	\$ 6.92
Out-of-District (Residential)	\$ 17.80	\$ 8.65

The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, and wastewater, services to the people of Castle Pines, west of I-25.

Board meetings are available for viewing via live stream and video recording at www.cpnmd.org.

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